

SUMMARY FORM
**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**
Section I: Agreement Details

Public Employer: Hunterdon Central Regional High School County: Hunterdon

Employee Organization: Hunterdon Central Regional High School Education Association Employees In Unit: 393

Base Year Contract Term: 7/1/2010 6/30/2011 New Contract Term 7/1/2011 6/30/2015

Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	<u>\$22,598,012</u>	<u>\$23,106,467</u>
Item 2	Increment		
Item 3	Longevity		
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet	Additional Items		
Section III: Totals - Sum of costs in each column		<u>\$22,598,012</u>	<u>\$23,106,467</u>
		(Total)	(Total)

Section IV: Analysis of new successor agreement**NEW AGREEMENT ANALYSIS**Total Base Year (previous agreement) \$22,598,012

Effective Date (m/d/yyyy)	<u>7/1/2011</u>	<u>7/1/2012</u>	<u>7/1/2013</u>	<u>7/1/2014</u>		
Percent Increase	<u>2.25</u>	<u>2.25</u>	<u>2.25</u>	<u>2.25</u>		
Total cost of increase	<u>\$508,455</u>	<u>\$519,896</u>	<u>\$531,593</u>	<u>\$543,554</u>		
Total base salary (successor agreement)	<u>\$23,106,467</u>	<u>\$23,626,363</u>	<u>\$24,157,956</u>	<u>\$24,701,510</u>		

Section V: Impact of Settlement - average annual increase over term of agreement

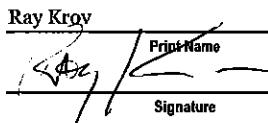
Percentage Impact (average per year over term of agreement) 2.25
 Dollar Impact (average per year over term of agreement) \$525,875.00

Section VIHealth Insurance (Indicate costs associated with each line)

	Base Year	Year 1				
Cost of Health Plan	<u>\$4,546,730</u>	<u>\$4,959,296</u>				
Employee Contributions	<u>\$0</u>	<u>\$313,513</u>				
Prescription	<u>\$1,420,636</u>	<u>\$1,333,447</u>				
Dental	<u>\$449,167</u>	<u>\$433,461</u>				
Vision	<u>\$0</u>	<u>\$0</u>				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.**Section VII**

Prepared by:

Ray Kroy

 Print Name _____

Title: Business AdministratorDate: 8/7/2013